

# City of Kenora - Department Budget Request

## 763 - Teams and Clubs

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Materials & Supplies	7637400	250	0	0	0	0	0	0	0
Central Community Club	7637641	4,000	4,000	4,000	4,000	6,000	6,000	6,000	6,000
Evergreen Community Club	7637642	4,000	4,000	4,000	4,000	6,000	6,000	6,000	6,000
JM Centennial Hall	7637643	0	344	0	415	0	356	0	23
Pinecrest Community Club	7637645	4,000	1,963	4,000	4,000	6,000	6,000	6,000	6,000
Rideout Community Club	7637646	4,000	4,000	4,000	4,000	6,000	6,000	6,000	6,000
Amortization	7639970	0	0	0	1,354	0	0	0	0
		<b>16,250</b>	<b>14,307</b>	<b>16,000</b>	<b>17,769</b>	<b>24,000</b>	<b>24,356</b>	<b>24,000</b>	<b>24,023</b>
<b>Net Total</b>		<b>(16,250)</b>	<b>(14,307)</b>	<b>(16,000)</b>	<b>(17,769)</b>	<b>(24,000)</b>	<b>(24,356)</b>	<b>(24,000)</b>	<b>(24,023)</b>